

Fund Asked / Grant Utilization

Sr no	Particulars (Heads)	Material/ Items/ Service	Cost (INR)
1	Raw Material	Infrastructure & Cloud Services (Server, storage, database - platform hosting)	1,82,000
		AI & API Subscriptions (OpenAI Voice AI, Maps, WhatsApp API)	2,00,000
2	Prototype/Product Development	Development & Prototyping Tools (Cursor Pro, Replit development environment)	2,40,000
		Contract Manufacturing (Backend and Frontend development)	2,75,000
3	Testing/Field Trial/Certifications	Load testing, security audit pre-launch	63,000
4	Product Validation	UI/UX improvements, user testing	40,000
		Total	10,00,000

Note: Marketing Cost, Consulting Cost, HR Cost to NOT be included in the Fund Asked/Grant Utilization.